

## CAPITAL IMPROVEMENTS PROGRAM 2004 PROJECT SCHEDULE

PROJECT NO. DR0401	PROJECT TITLE: STORM SEWER, INLET, & APRON RECONSTRUCTION				
DESCRIPTION Annual removal and replacement of failed, storm sewer, inlet aprons, inlet hoods, and reseal inlet boxes if required. In some cases there may need to be some adjustments to the I beams that support the frame and gates.					
PROJECT MANAGER (S) Mike Leech, Assistant Director of Public Works		CONSULTANT (S)  CONTRACTOR (S)			
BUDGET AMOUNT    \$139,605		<div style="border: 1px solid black; padding: 5px; margin-bottom: 10px;"> <b>Storm Sewer / Inlet Apron Reconstruction</b> </div>			
PROJECT COSTS	BUDGET			ACTUAL	
Preliminary Engineering Report					
Land/Right-of-Way					
Design/Surveying					
Construction	139,605				
Contingency					
TOTAL COSTS	139,605				
PROJECT SCHEDULE	PROPOSED DATE			REVISED DATE	ACTUAL DATE
Preliminary Engineering Report					
Land/Right-of-Way					
Design/Surveying					
Construction	3/04 – 10/04				
Equipment & Furniture					
COMMENTS					